NOTICE OF HEARING ON PROPOSED BUDGET
FOR
WEST END FIRE PROTECTION DISTRICT

(Minidoka and Jerome Counties)

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the West End Fire Protection District (located in Minidoka and Jerome Counties), will hold a public hearing on August 16, 2023, at 12:00 o'clock p.m., in the Fire Hall at 152 South 600 West, Paul, Idaho, to consider the proposed budget for the West End Fire Protection District for the fiscal year 2023-2024 beginning October 1, 2023 and ending September 30, 2024. The following is a summary comparison of budgeted revenues and expenses for the current and following fiscal years:

	FISCAL YEAR 2023-2024	FISCAL YEAR 2022-2023
REVENUES:		
Property Taxes	$524,000.00	$501,200.00
Sales Tax	75,000.00	65,000.00
Mutual Aid Revenue & Misc	40,000.00	50,000.00
Grants	25,000.00	25,000.00
Sale of Property & Equipment	30,000.00	30,000.00
Fund Balance	480,000.00	430,000.00
TOTAL:	$1,174,000.00	$1,101,200.00
EXPENSES:		
Salaries	$ 148,700.00	143,000.00
Crew Member Meetings	17,400.00	16,900.00
Fire Calls	89,200.00	87,500.00
Commissioner Allowances	6,100.00	5,900.00
Utilities	13,500.00	13,200.00
Telephone	9,200.00	8,900.00
Accounting & Audit Fees	33,200.00	32,500.00
Legal Fees/Election Costs	15,300.00	14,900.00
Fuel	32,400.00	31,500.00
Small Tools & Supplies	81,200.00	78,000.00
Meetings & Fire Schools Expenses	33,887.00	32,900.00
Payroll Taxes	22,000.00	21,400.00
Dues & Subscriptions	10,800.00	10,600.00
Repairs	78,700.00	77,200.00
Janitorial	6,100.00	5,900.00
Insurance	43,100.00	42,300.00
Contingency & Equipment Replacement Fund	$533,213.00	478,600.00
TOTALS:	**$1,174,000.00**	**$1,101,200.00**

The proposed budget is a tentative budget. The county assessor's office and the State Tax Commission have not provided final figures for the amount of property tax revenues which may be available to the district. The final budget may be adjusted to reflect available revenues.

A copy of the proposed budget will be available for inspection in the City Hall for the City of Paul, Idaho, 152 South 600 West, Paul, Idaho, during regular business hours for ten days prior to the hearing.

Interested persons may attend the hearing to comment on the proposed budget or may submit written comments prior to the hearing.

DATED this 17th day of July, 2023.

WEST END FIRE PROTECTION DISTRICT

By: /s/ Rob Oakes
Rob Oakes, Secretary/Treasurer

Publish: August 1, 2023

MY WIESMORE
SION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals

Category: 50 Legal

PUBLISHED ON: 08/01/2023

TOTAL AD COST: 237.52

FILED ON: 8/1/2023

PAID
8188